

Supplement to Budget Driver Report, 2003-04
Annual Average FTE by Classification of Instructional Program (CIP) ⁴

Four-Year College and Universities (including Distance Learning)

IPEDS-CIP Discipline ^{*1}	4-Year Total	UW Seattle	UW Eve. ^{*3}	UW Bothell	UW Tacoma	WSU ^{*2} Pullman	WSU ^{*2} Spo. ^{*4}	WSU ^{*2} Tri. ^{*5}	WSU ^{*2} Van. ^{*6}	CWU	EWU	TESC	WWU
Agri. and Nat. Resources	3,920	880	0	14	0	1,311	15	6	112	634	227	0	720
Architecture	1,258	774	17	0	0	322	103	0	0	0	42	0	0
Arts and Letters	25,031	9,731	1	442	660	3,837	7	34	137	1,942	2,036	2,842	3,363
Business	8,225	2,059	1	388	345	1,663	20	106	188	1,549	815	18	1,073
Computer Science	2,138	590	0	167	168	269	50	58	20	132	361	77	246
Education	5,689	685	8	120	121	1,059	61	220	283	1,117	1,047	168	800
Engineering & Related Tech.	3,175	1,559	0	0	0	1,023	26	56	27	189	112	0	182
Health	6,194	3,596	1	73	83	1,500	329	34	71	0	403	1	104
Law	784	784	0	0	0	0	0	0	0	0	0	0	0
Sciences	15,549	6,469	1	17	0	3,733	2	61	82	1,162	1,612	522	1,889
Social Sciences	18,022	6,300	33	30	201	3,257	13	103	344	1,841	2,300	472	3,128
Trade	63	0	0	0	0	0	0	0	0	63	0	0	0
Unknown	27	0	0	0	0	0	0	0	0	27	0	0	0
Total 4-Yr FTEs	90,074	33,426	62	1,250	1,579	17,974	627	677	1,263	8,657	8,956	4,099	11,505

Community and Technical College System
FTEs by Education Program, includes Distance Learning

Public Two-Year Institution	Annualized 2003-04	Sum 03	Fall 03	Winter 04	Spring 04
CC + TC (+DWP) ^{*7}	138,241	45,554	128,593	123,514	117,063
Academic	56,513	16,939	52,776	51,222	48,602
Vocational (+PCC) ^{*8}	50,138	16,619	46,465	44,628	42,703
Basic Skills	19,003	8,379	16,117	16,190	16,322
Developmental	12,587	3,617	13,235	11,474	9,436

^{*1} IPEDS-CIP = Integrated Postsecondary Education Data System - Classification of Instructional Programs which is the federal report and education program compiled by higher education institutions to Department of Education -National Center for Education Statistics (NCES).

^{*2} In semester FTEs.

^{*3} UW Evening Degree Program.

^{*4} WSU Spokane.

^{*5} WSU TriCities.

^{*6} WSU Vancouver.

^{*7} CC = Community College, TC = Technical College, DWP = Dislocated Worker Program.

^{*8} PCC = Private Career College.

Sources: 4-year institution data is from Higher Education Enrollment Report (HEER) Table 14. 2-year system data is from Management Information System (MIS) report.

<http://www.ofm.wa.gov/hied/>

**Supplement to Budget Driver Report, Fall Quarter/Semester 2003
Fall 2003 Quarter/Semester FTE by Classification of Instructional Program (CIP) *1**

Four-Year College and Universities (including Distance Learning)

IPEDS-CIP Discipline *1	4-Year Total	UW Seattle	UW Eve. *3	UW Bothell	UW Tacoma	WSU *2 Pullman	WSU *2 Spo. *4	WSU *2 Tri. *5	WSU *2 Van. *6	CWU	EWU	TESC	WWU
Agri. and Nat. Resources	n.a.	857	0	19	0	1,375	20	7	118	638	213	0	656
Architecture	n.a.	726	15	0	0	349	106	0	0	0	45	0	0
Arts and Letters	n.a.	10,556	1	437	696	4,024	13	32	126	2,130	2,127	3,033	3,463
Business	n.a.	2,196	1	371	366	1,701	30	108	192	1,459	802	14	1,066
Computer Science	n.a.	595	0	182	174	292	0	65	21	127	395	88	248
Education	n.a.	698	8	109	120	1,051	88	220	277	1,201	1,050	174	795
Engineering & Related Tech.	n.a.	1,578	0	0	0	1,043	52	64	27	192	102	0	204
Health	n.a.	3,850	1	78	84	1,514	332	36	73	0	438	1	141
Law	n.a.	815	0	0	0	0	0	0	0	0	0	0	0
Sciences	n.a.	6,870	1	50	0	4,024	4	68	90	1,196	1,753	483	2,113
Social Sciences	n.a.	6,203	30	0	161	3,234	12	105	345	1,920	2,461	452	3,310
Trade	n.a.	0	0	0	0	0	0	0	0	70	1	0	0
Unknown	n.a.	0	0	0	0	0	0	0	0	82	0	0	0
Total 4-Yr FTEs	n.a.	34,944	57	1,246	1,601	18,607	657	705	1,269	9,015	9,387	4,245	11,996

**Community and Technical College System
FTEs by Education Program, includes Distance Learning**

Public Two-Year Institution	Annualized 2003-04	Sum 03	Fall 03	Winter 04	Spring 04
CC + TC (+DWP) *7	n.a.	45,445	n.a.	n.a.	n.a.
Academic	n.a.	16,939	n.a.	n.a.	n.a.
Vocational (+PCC) *8	n.a.	16,510	n.a.	n.a.	n.a.
Basic Skills	n.a.	8,379	n.a.	n.a.	n.a.
Developmental	n.a.	3,617	n.a.	n.a.	n.a.

*1 IPEDS-CIP = Integrated Postsecondary Education Data System - Classification of Instructional Programs which is the federal report and education program compiled by higher education institutions to Department of Education -National Center for Education Statistics (NCES).

*2 In semester FTEs.

*3 UW Evening Degree Program.

*4 WSU Spokane.

*5 WSU TriCities.

*6 WSU Vancouver.

*7 CC = Community College, TC = Technical College, DWP = Dislocated Worker Program.

*8 PCC = Private Career College.

Sources: 4-year institution data is from Higher Education Enrollment Report (HEER) Table 14. 2-year system data is from Management Information System (MIS) report.

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**Supplement to Budget Driver Report, Winter/spring Quarter/Semester 2004
FTE by Classification of Instructional Program (CIP) ^{*1}**

Four-Year College and Universities (including Distance Learning)

IPEDS-CIP Discipline ^{*1}	4-Year Total	UW Seattle	UW Eve. ^{*3}	UW Bothell	UW Tacoma	WSU ^{*2} Pullman	WSU ^{*2} Spo. ^{*4}	WSU ^{*2} Tri. ^{*5}	WSU ^{*2} Van. ^{*6}	CWU	EWU	TESC	WWU
Agri. and Nat. Resources	n.a.	894	0	10	0	1,247	9	5	107	633	228	0	675
Architecture	n.a.	758	10	0	0	294	101	0	0	0	37	0	0
Arts and Letters	n.a.	9,452	2	445	670	3,650	2	35	148	1,862	2,016	2,930	3,377
Business	n.a.	2,093	2	406	338	1,626	10	103	184	1,647	853	12	1,090
Computer Science	n.a.	612	0	149	164	247	100	50	18	148	364	79	253
Education	n.a.	706	7	115	128	1,068	35	220	289	1,047	992	174	809
Engineering & Related Tech.	n.a.	1,549	0	0	0	1,003	0	48	26	194	115	0	181
Health	n.a.	3,478	1	76	83	1,486	326	32	68	0	385	0	83
Law	n.a.	795	0	0	0	0	0	0	0	0	0	0	0
Sciences	n.a.	6,705	1	0	0	3,441	0	54	74	1,196	1,655	459	1,967
Social Sciences	n.a.	6,533	38	45	235	3,280	14	101	343	1,917	2,233	441	3,185
Trade	n.a.	0	0	0	0	0	0	0	0	57	0	0	0
Unknown	n.a.	0	0	0	0	0	0	0	0	0	0	0	0
Total 4-Yr FTEs	n.a.	33,574	60	1,245	1,619	17,342	597	649	1,257	8,701	8,877	4,095	11,620

**Community and Technical College System
FTEs by Education Program, includes Distance Learning**

Public Two-Year Institution	Annualized 2003-04	Sum 03	Fall 03	Winter 04	Spring 04
CC + TC (+DWP) ^{*7}	n.a.	45,554	128,593	n.a.	n.a.
Academic	n.a.	16,939	52,776	n.a.	n.a.
Vocational (+PCC) ^{*8}	n.a.	16,619	46,465	n.a.	n.a.
Basic Skills	n.a.	8,379	16,117	n.a.	n.a.
Developmental	n.a.	3,617	13,235	n.a.	n.a.

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*2 In Spring 2004 semester FTEs. Other are in Winter 2003 quarter FTEs.

*3 UW Evening Degree Program.

*4 WSU Spokane.

*5 WSU TriCities.

*6 WSU Vancouver.

*7 CC = Community College, TC = Technical College, DWP = Dislocated Worker Program.

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Sources: 4-year institution data is from Higher Education Enrollment Report (HEER) Table 14. 2-year system data is from Management Information System (MIS) report.

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**Supplement to Budget Driver Report, Spring Quarter/Semester 2004
FTE by Classification of Instructional Program (CIP) ^{*1}**

Four-Year College and Universities (including Distance Learning)

IPEDS-CIP Discipline ^{*1}	4-Year Total	UW Seattle	UW Eve. ^{*3}	UW Bothell	UW Tacoma	WSU ^{*2} Pullman	WSU ^{*2} Spo. ^{*4}	WSU ^{*2} Tri. ^{*5}	WSU ^{*2} Van. ^{*6}	CWU	EWU	TESC	WWU
Agri. and Nat. Resources	n.a.	890	0	13	0	1,247	9	5	107	632	241	0	829
Architecture	n.a.	837	26	0	0	294	101	0	0	0	45	0	0
Arts and Letters	n.a.	9,184	1	443	615	3,650	2	35	148	1,834	1,965	2,562	3,250
Business	n.a.	1,888	0	388	332	1,626	10	103	184	1,540	791	27	1,063
Computer Science	n.a.	563	0	169	167	247	100	50	18	122	324	64	236
Education	n.a.	651	10	136	114	1,068	35	220	289	1,102	1,099	155	796
Engineering & Related Tech.	n.a.	1,551	0	0	0	1,003	0	48	26	182	119	0	162
Health	n.a.	3,459	1	66	81	1,486	326	32	68	1	385	1	87
Law	n.a.	742	0	0	0	0	0	0	0	0	0	0	0
Sciences	n.a.	5,832	0	0	0	3,441	0	54	74	1,095	1,428	624	1,586
Social Sciences	n.a.	6,164	30	44	207	3,280	14	101	343	1,685	2,206	524	2,890
Trade	n.a.	0	0	0	0	0	0	0	0	61	0	0	0
Unknown	n.a.	0	0	0	0	0	0	0	0	0	0	0	0
Total 4-Yr FTEs	n.a.	31,761	68	1,259	1,516	17,342	597	649	1,257	8,254	8,603	3,957	10,899

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